

City of Commerce Municipal Buslines (CBL)

City Administrator: Mr. Thomas Sykes
(323) 722-4805

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|--------------------------------------|------------|
| Los Angeles-Long Beach-Santa Ana, CA | |
| Square Miles | 1,668 |
| Population | 11,789,487 |
| Population Ranking out of 465 UZAs | 2 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 10 |
| Population | 13,033 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 2,752,312 |
| Annual Unlinked Trips | 683,035 |
| Average Weekday Unlinked Trips | 2,399 |
| Average Saturday Unlinked Trips | 1,051 |
| Average Sunday Unlinked Trips | 172 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 311,434 |
| Annual Vehicle Revenue Hours | 23,596 |
| Vehicles Operated in Maximum Service | 11 |
| Vehicles Available for Maximum Service | 14 |
| Base Period Requirement | 6 |

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (0%) | \$0 |
| Local Funds | (80%) | 1,865,246 |
| State Funds | (20%) | 475,024 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (0%) | 0 |

Total Operating Funds Expended \$2,340,270

Sources of Capital Funds Expended

| | | |
|--------------------|--------|----------|
| Local funds | (100%) | \$46,090 |
| State Funds | (0%) | 0 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$46,090

Summary of Operating Expenses

| | |
|----------------------------|-------------|
| Salary, Wages and Benefits | \$1,761,261 |
| Materials and Supplies | 314,293 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 264,716 |

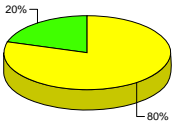
Total Operating Expenses \$2,340,270

Reconciling Cash Expenditures \$0

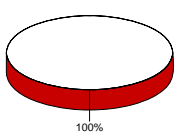
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-------|----------|
| Bus | 6 | 0 | \$46,090 | \$0 | \$0 | \$0 | \$46,090 |
| Demand Response | 5 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 11 | 0 | \$46,090 | \$0 | \$0 | \$0 | \$46,090 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$1,990,071 | \$0 | \$46,090 | 2,708,604 | 245,727 | 674,652 | 19,438 | 0.0 | 9 | 12.1 | 6 | 1.00 | 50% |
| Demand Response | \$350,199 | \$0 | \$0 | 43,708 | 65,707 | 8,383 | 4,158 | N/A | 5 | 2.6 | 5 | N/A | 0% |

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

| | | |
|-----------------|--------|----------|
| Bus | \$8.10 | \$102.38 |
| Demand Response | \$5.33 | \$84.22 |

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

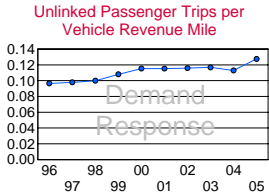
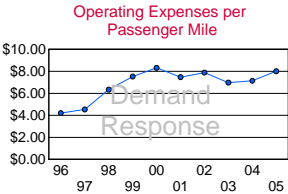
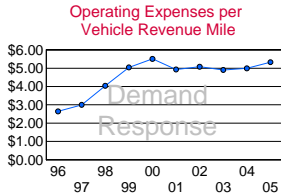
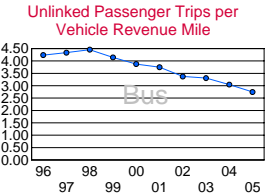
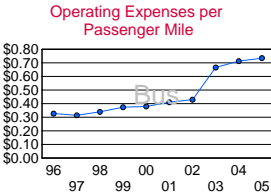
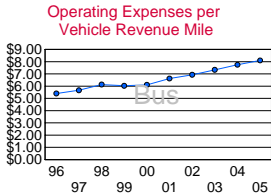
| | | |
|-----------------|--------|---------|
| Bus | \$0.73 | \$2.95 |
| Demand Response | \$8.01 | \$41.77 |

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

| | | |
|-----------------|------|-------|
| Bus | 2.75 | 34.71 |
| Demand Response | 0.13 | 2.02 |



1 Excludes data for purchased transportation reported separately